

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Greene			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$51,934
	Total:		\$51,934
Division of Aging and Adult Services			
Congregate Nutrition	6	79	\$57,349
Family Caregiver Support Program	6		\$5,760
Health Promotion/Disease Prevention	3		\$2,540
Home Delivered Meals	4	81	\$52,183
In-Home Level II	4	7	\$30,524
In-Home Level III	4	4	\$21,588
Legal Services	6		\$390
Senior Center	6		\$64,965
Transportation, General	6	17	\$37,898
	Total:		\$273,197
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	59	\$199,400
ACH-Transportation	1	59	\$5,401
CAP/DA	4	40	\$772,578
Clinics	3	354	\$162,524
Dental	3	191	\$67,953
HMO	2	642	\$329,520
Home Health	4	321	\$437,731
Hospice	4	21	\$234,548
ICF-MRC	5		\$200,530
Inpatient Hospital	5	38	\$416,722
Lab & X-Ray/Physicians	3	697	\$606,610
Medicare Part A&B Premiums	2	760	\$999,040

Division of Medical Assistance

Medicare Part D Clawback	2	530	\$537,649
Nursing Homes	5	113	\$3,332,614
Other Care	3	290	\$161,699
Other Practitioners	3	321	\$54,246
Outpatient Hospital	3	228	\$257,538
Prescribed Drugs	3	208	\$335,407
Regular Personal Care (PCS)	4	133	\$1,162,182
Total:			\$10,273,892

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$17,336
Developmental Disabilities	3	4	\$12,555
Mental Health	3	32	\$5,750
Psychiatric Hospitals	5	5	\$325,373
Substance Abuse	3	6	\$2,943
Total:			\$363,957

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	10	\$437
Medical Eye Care Program	3		\$277
Rehabilitation	3	3	\$8,433
Total:			\$9,147

Division of Social Services

Adult Protective Services	6	24	\$13,981
Energy Assistance - CIP	2	75	\$14,410
Energy Assistance - LIEAP	2	272	\$51,400
Food and Nutrition Services	2	565	\$619,051
Guardianship Services	6	5	\$4,379
Other Services	6	65	\$61,753
Special Assistance: Adult Care Home	1	49	\$187,430
Special Assistance: In-Home	4	9	\$43,537
Total:			\$995,941

Division of Vocational Rehabilitation

Independent Living	3	12	\$17,393
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Vocational Rehabilitation	6		\$15
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Total:			\$17,408
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County Total:			\$11,985,476
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